

CERTIFICATE

2011-2012

To the Clerk of Ellis, State of Kansas

We, the undersigned officers of

Victoria Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	52,150
TOTAL		52,150
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Alan Schulte
Debbie Staab
Sharon Brooke
Mark Schved
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Victoria Recreation Commission

PO Box 304

Victoria, KS 67671

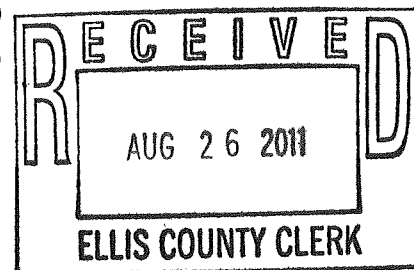
USD #432

804 Cathedral Ave

Victoria, KS 67671

Provide point of Marla Robben
POC phone number: 785-735-2740

Other County: 0 -
Other County: 0
Other County: 0
Other County: 0



Victoria Recreation Commission

2011-2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General Fund			
Unencumbered Cash Balance		5,548	47,182
Receipts:			
USD #432 - MILL	35,000	79,310	41,530
PROGRAM FEES	6,243	5,695	7,000
MOVIE TICKET INCOME	3,618	3,860	0
Miscellaneous	750	750	750
Does misc. exceeds 10%			
Interest on Idle Funds	81	106	100
Total Receipts	45,692	89,721	49,380
Resources Available	45,692	95,269	96,562
Expenditures:			
Administration	9,505	13,054	17,000
Baseball/Softball/T-Ball	4,893	4,332	5,500
Biddy Basketball	1,280	1,359	2,000
Instructional Basketball	320	524	550
Soccer	1,596	2,999	3,500
Flag Football	1,260	1,062	1,500
REC Volleyball	1,199	1,010	1,500
Adult Programs	67	158	300
Summer Activities	2,134	1,600	4,000
Federated Football	0	1,500	1,000
K-18 Baseball	0	1,000	1,000
Middle School Programs	1,276	1,315	1,500
High School Programs	1,067	1,465	1,500
Field Trips	1,500	1,500	1,500
Movie Tickets	5,487	6,012	800
Pool	2,000	0	0
Sports Field Maintenance	250	3,498	2,000
Equipment Storage Unit	6,040	0	0
Sport Reimbursement		500	1,500
Tennis Lights		5,000	5,000
Miscellaneous	270	200	500
Does misc. exceeds 10%			
Total Expenditures	40,144	48,088	52,150
Unencumbered Cash Balance	5,548	47,182	44,412

Dollar amount to be raised by 1 mill: \$ 41,530

The Governing Body of
Victoria Recreation Commission

meet on 08/22/2011 at 7:00 pm at 612 Grant St. Terrace, Victoria, KS 67671 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

information is available at City of Victoria Housing Authority Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	40,144	48,088	52,150
Totals	40,144	48,088	52,150

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0


Recreation Commission Secretary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says:
That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for One consecutive week,

the first publication thereof being made as aforesaid on

the 10th day of Aug, 20 11

with subsequent publications being made on the following dates:

_____, 20 _____, 20 _____,
_____, 20 _____, 20 _____,
_____, 20 _____, 20 _____

Signed: _____

Subscribed and sworn to before me this 12

day of Aug, 20 11



JEANINE HEIER

Notary Public - State of Kansas

My Appt. Expires

Jeanine Heier
Notary Public's Signature

My commission expires: _____

Publication Fee \$ 97.50

Affidavit, Notary's Fee \$ 50

Additional copies @ \$ _____

Total Publication Fee \$ 98.00

(Published in
the Russell County News
Wednesday, August 10, 2011)

State of Kansas
Recreation Commission
2011-2012

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Mark Schroeder
Recreation Commission Secretary